



ESTADO DE MEXICO/SISTEMA MUNICIPAL DIF ATACOMULCO

Calendario de Presupuesto de Egresos de Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	43,886,926.00	2,639,113.00	2,781,774.00	4,695,601.00	3,379,358.00	3,485,968.00	3,038,661.00	3,605,447.00	3,908,475.00	3,308,706.00	3,129,983.00	4,105,428.00	5,808,412.00
Servicios Personales	37,400,207.00	2,373,447.00	2,377,857.00	4,113,251.00	2,789,035.00	3,016,099.00	2,528,992.00	3,170,649.00	3,029,597.00	2,780,248.00	2,587,298.00	3,388,449.00	5,245,285.00
Remuneraciones al Personal de Carácter Permanente	20,785,181.00	1,628,107.00	1,628,108.00	1,628,108.00	1,969,962.00	1,741,360.00	1,741,357.00	1,741,359.00	1,741,359.00	1,741,359.00	1,741,359.00	1,741,359.00	1,741,384.00
Remuneraciones al Personal de Carácter Transitorio	1,200.00	0.00	0.00	200.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	500.00	0.00
Remuneraciones Adicionales y Especiales	9,387,106.00	337,917.00	338,069.00	1,795,303.00	353,947.00	341,709.00	340,509.00	917,494.00	341,112.00	340,509.00	384,959.00	912,882.00	2,982,696.00
Seguridad social	5,254,877.00	407,423.00	411,680.00	411,640.00	447,126.00	447,127.00	447,126.00	447,126.00	447,126.00	447,126.00	447,126.00	447,126.00	447,125.00
Otras Prestaciones Sociales y Económicas	1,971,843.00	0.00	0.00	278,000.00	18,000.00	485,653.00	0.00	64,420.00	500,000.00	251,254.00	13,854.00	286,582.00	74,080.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estimulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	2,612,944.00	83,307.00	159,518.00	244,286.00	259,324.00	207,455.00	272,410.00	186,784.00	279,666.00	219,900.00	247,471.00	255,715.00	197,108.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	555,487.00	35,027.00	48,418.00	43,536.00	46,352.00	46,855.00	48,560.00	42,984.00	43,518.00	53,800.00	43,371.00	53,958.00	49,108.00
Alimentos y Utensilios	265,000.00	20,000.00	21,500.00	26,000.00	17,500.00	21,000.00	21,500.00	25,000.00	22,000.00	18,000.00	21,500.00	29,000.00	22,000.00
Materias Primas y Materiales de Produccion y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
materiales y Artículos de Construcción y de Reparación	621,052.00	8,252.00	37,700.00	104,100.00	45,400.00	77,500.00	67,400.00	31,500.00	78,000.00	28,900.00	52,400.00	50,000.00	39,900.00
Productos Químicos, Farmaceuticos y de Laboratorio	254,805.00	1,100.00	13,000.00	18,800.00	25,800.00	17,300.00	24,400.00	18,300.00	17,448.00	33,300.00	32,800.00	29,457.00	23,100.00
Combustibles, Lubricantes y aditivos	272,600.00	15,600.00	21,000.00	22,000.00	21,500.00	22,500.00	31,500.00	23,500.00	23,500.00	25,000.00	22,500.00	22,000.00	22,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	91,000.00	0.00	0.00	0.00	45,000.00	0.00	18,500.00	0.00	25,000.00	0.00	0.00	0.00	2,500.00
materiales y Suministros de Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	553,000.00	3,328.00	17,900.00	29,850.00	57,772.00	22,300.00	60,550.00	45,500.00	70,200.00	60,900.00	74,900.00	71,300.00	38,500.00
Servicios Generales	3,093,476.00	176,859.00	164,699.00	268,564.00	199,400.00	199,914.00	189,759.00	200,514.00	545,712.00	228,558.00	187,714.00	378,264.00	353,519.00
Servicios Basicos	320,405.00	21,750.00	25,150.00	26,150.00	27,650.00	24,650.00	25,150.00	27,650.00	26,450.00	27,650.00	31,150.00	26,850.00	30,155.00
Servicios de Arrendamiento	75,195.00	4,500.00	5,200.00	10,200.00	3,500.00	10,000.00	3,795.00	8,500.00	3,500.00	9,500.00	4,000.00	9,000.00	3,500.00

